

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6288

BILL NUMBER: HB 1604

NOTE PREPARED: Dec 7, 2002

BILL AMENDED:

SUBJECT: Fire Departments.

FIRST AUTHOR: Rep. Reske

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State & Local

Summary of Legislation: This bill provides for reimbursement for fire departments providing service without a contract to facilities operated by the Department of Correction and the Family and Social Services Administration.

Effective Date: July 1, 2003.

Explanation of State Expenditures: This bill addresses the issue of how local fire departments which provide fire protection services for Department of Correction (DOC) facilities and Family and Social Services Administration (FSSA) residential facilities should be reimbursed if no contractual arrangement exists between the facility and the local fire department.

Under current law, the Department of Correction does not pay local governments for fire protection. Under this bill, the Department of Correction or a residential facility operated by FSSA that houses at least 100 adults or 30 children would be required to reimburse fire departments at the following annual rates for fire departments with:

- Primary emergency response responsibility -- \$10,000
- Secondary responsibility -- \$5,000
- Third in responsibility -- \$5,000
- Multiple primary emergency response responsibility -- \$7,500

The following table estimates the cost to the state for reimbursing fire departments in counties for the facilities that are operated by either DOC or FSSA for fire services provided for primary and secondary

responsibilities. *No information was currently available concerning fire departments with a third response responsibility and those with multiple primary response responsibility.*

Fire Departments with Level of Responsibility	Provides:	Annual Reimbursement	No. of Facilities	Est'd Cost To State
Primary Emergency Response	First Response	\$10,000	39	\$390,000
Secondary Emergency Response	Backup Response	\$5,000	26	<u>\$130,000</u>
Estimated Total Costs				\$520,000

Note: Fourteen facilities report that there is more than one fire department providing secondary emergency response and an additional 13 facilities where no information was available concerning secondary emergency responses.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues: Fire departments in 19 counties would receive an estimated \$520,000 from this bill.

County	Number of Facilities	Cost of Primary Response	Cost of Secondary Response	Estimated Cost
Allen	3	\$ 30,000	\$ 5,000	\$ 35,000
Cass	3	\$ 30,000	\$ 10,000	\$ 40,000
Clark	1	\$ 10,000	\$ 5,000	\$ 15,000
Hendricks	3	\$ 30,000	\$ 15,000	\$ 45,000
Henry	1	\$ 10,000	\$ 5,000	\$ 15,000
Jasper	1	\$ 10,000	\$ 5,000	\$ 15,000
Jefferson	2	\$ 20,000	\$ 10,000	\$ 30,000
Jennings	1	\$ 10,000		\$ 10,000
Johnson	2	\$ 20,000	\$ 10,000	\$ 30,000
Laporte	6	\$ 60,000	\$ 20,000	\$ 80,000
Madison	2	\$ 20,000	\$ 10,000	\$ 30,000
Marion	5	\$ 50,000	\$ 5,000	\$ 55,000
Miami	1	\$ 10,000	\$ 5,000	\$ 15,000
Monroe	1	\$ 10,000	\$ 5,000	\$ 15,000
Noble	1	\$ 10,000	\$ 5,000	\$ 15,000
Parke	1	\$ 10,000	\$ 5,000	\$ 15,000
St. Joseph	2	\$ 20,000	\$ 10,000	\$ 30,000
Vanderburgh	2	\$ 20,000		\$ 20,000
Wayne	<u>1</u>	<u>\$ 10,000</u>		<u>\$ 10,000</u>
Total	<u>39</u>	<u>\$390,000</u>	<u>\$130,000</u>	<u>\$520,000</u>

State Agencies Affected: Department of Correction, Family and Social Services Administration.

Local Agencies Affected: Fire departments.

Information Sources: Kathy Lisby, Department of Correction; Amy Kruzan, Family and Social Services Administration.

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